

### Proposed Funding Formula Factors and Values for 2013/14

All data is derived from the October 2012 Pupil Census unless otherwise stated.

#### **Age Weighted Pupil Units**

Primary Pupils (Reception, KS1 & KS2)	£2,012
Secondary Key Stage 3 Pupils	£3,536
Secondary Key Stage 4 Pupils	£4,186

#### **Deprivation**

Pupils Eligible for Free School Meals:	
Primary	£2,141
Secondary	£2,175

#### **Looked After Children**

LAC Pupils based on the SSDA903 March 2012 return	£377
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#### **Low Prior Attainment**

Primary Pupils who achieved fewer than 78 points on the Early Years Foundation Stage Profile	£1,329
Secondary Pupils who did not achieve level 4 at Key Stage 2 in both English and Maths	£3,286

#### **English as an Additional Language**

Primary pupils with EAL at the time of any of the three latest October Census (2012, 2011, 2010)	£667
Secondary pupils with EAL at the time of any of the three latest October Census (2012, 2011, 2010)	£1,787

#### **Pupil Mobility**

Pupils whose start date (at current school) is within the last 3 academic years and whose start month was not in August, or September (and January for reception pupils):

Primary	£201
Secondary	£209

## **Lump Sum**

A fixed amount for each school regardless of its size or phase £200,000

## **Split Sites**

Schools qualify for split site funding if they are based on more than one site and two sites are at least 250m apart by the shortest vehicle and safe walking route. Reception to Year 11 teaching must take place on both sites and at least 10% of the school's R-Y11 pupils must be based on each site.

Separate administration, sporting facilities, nursery units, special units or 6th forms will not be taken into account.

Funding amount per pupil

£193

## **Rates**

Schools will be funded for the actual costs of business rates for school buildings and land.

## **Private Finance Initiative (PFI) Charges**

The PFI top up is calculated as the difference between the actual PFI charge for the school and a notional premises amount deemed to be included in the formula allocation. The notional premises amount is based on a lump sum of £19,862, plus an amount per pupil of £156.